

ONE-PAGE FUNDING SUBMISSION

Every initiative answers these six questions before the Committee approves capital.

1 OWNERSHIP

INITIATIVE NAME

VALUE OWNER (BUSINESS)

EXECUTIVE SPONSOR

2 WHERE – DECISION INVENTORY ANCHOR

DECISION INVENTORY ENTRY #

PRIMARY LEVER

☐ ■ Profit ☐ ▲ Risk ☐ ● Decision Velocity

3 HOW – KPI STACK

PRIMARY KPI

BASELINE (MEASURED)

TARGET

4 WHEN – TIME TO VALUE

☐ T1 (60–90 days) ☐ T2 (90–180) ☐ T3 (180+)

5 TRUE COST – YEAR 1 TCO

BUILD + RUN

CHANGE + GOV.

TOTAL Y1 TCO

6 RISK REVIEWS REQUIRED

☐ Data ☐ Model Risk ☐ Security
☐ Compliance ☐ Third-party ☐ Responsible AI

COMMITTEE DECISION

☐ Fund – Tranche 1: \$_____ ☐ Pivot ☐ Stop

VALUE OWNER SIGNATURE

DATE